## CERTIFICATE

2012

## To the Clerk of PRATT COUNTY, State of Kansas We, the undersigned, officers of SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		]	2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
			101 Expenditures		- Cac Olliy
Computation to Determine L		2			
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers	(D. 1	4			
Statement of Indebt. & Lease		5			
Fund .	K.S.A.		24.040	3,089	1107
General	0	6	24,840	3,089	.437
Debt Service	10-113				
			1		
Totals		xxxxxxxxxx	24,840	3,089	.437
Budget Summary		7	Is a Resolution required?		
Neighborhood Revitalization	Rebate				
Resolution					
		Final Assessed	l Valuation:	County Clerk's	Use Only
Assisted by:		PRATT COU		7.060	667
Patton Cramer & LaPrad CF		0		1,000	
Certified Public Accountant		0			
Address:	-	0			
113 E 3rd		0			·····
Pratt, Kansas 67124		Total Assessed	1 Valuation	0	
,	-			November 1, 201	1 Valuation
		Aug	ue Stone	struf	Pre.
Attest: (00†. 20	2011				
Channed him	_ 2011				
County Clerk			Governin	g Body	

## SUNSET CEMETERY PRATT COUNTY

## Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	
2.	Debt Service Levy in 2011 Budget	\$0
3.	Tax Levy Excluding Debt Service	\$ 3,080
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 20,683	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 184,642	
	5b. Personal Property 2010 - 208,227	
	5c. Increase in Personal Property (5a minus 5b) +0	
	(Use Only if $> 0$ )	
6.	Valuation of Property that has Changed in Use during 2011: 384	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 21,067	
8.	Total Estimated Valuation July, 1,2011 7,074,145	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 7,053,078	
10.	Factor for Increase (7 divided by 9) 0.00299	
11.	Amount of Increase (10 times 3) +	\$9
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$3,089
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	3,089

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

## ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	0.00000	Slider Factor_	F-10		
		0.00779	16/20M Factor		,
			0.00065	RVT Factor_	
				0.03312	MVT Factor
		0		imate	County Treas Slider Estimate
		24		Vehicle Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
		2		mate	County Treas RVT Estimate
		102		mate	County Treas MVT Estimate
	24	2	102	3,080	Total
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	Debt Service
	24	2	102	3,080	General
Slider	16/20M Veh	RVT	MVT	2010 Budget	Budgeted Funds
	Year 2012	Allocation for Year 2012	A ALLEGORIES STATES AND STATES AN	Tax Levy Amount in	2011

2012

## SUNSET CEMETERY PRATT COUNTY

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
					:
					· · · · · · · · · · · · · · · · · · ·
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

## STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.			General Obligation:	Type of Debt		
L									- inteller		Issue	of	Date
											%	Rate	Interest
											Issued	Amount	
0	0			0			0	-			Jan 1,2011	Outstanding	Amount
<u> </u>	3										Interest	Dat	
										and the same of th	Principal	Date Due	
0	0			0			0				Interest	2011	Amou
0	0			0			0				Principal		Amount Due
0	0			0			0				Interest	2012	Amou
0	0			0	7		0	Production of the Control of the Con			Principal	12	Amount Due

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

0					Total
					and the second s
g Principal)   Jan 1,201	Beginnin			Date	Item Purchased
Financed Balance On Due	Fina	Rate		Contract	
ount   Principa	Am		of		
tal	Tc		Term	A rock of the	

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are age late-such are such transactions.

## FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior Ye

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	22,338	22,094	21,649
Receipts:			
Ad Valorem Tax	3,129	3,080	XXXXXXXXXXXXXXX
Delinquent Tax .	5	5	5
Motor Vehicle Tax	90	141	102
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax	30	25	24
LAVTR			0
Slider			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,284	3,255	133
Resources Available:	25,622	25,349	21,782
Expenditures:			
Contractual Services	3,528	3,700	24,840
Communication Flori	5,520	2,700	2,,010
	· · · · · · · · · · · · · · · · · · ·		
		***************************************	
		***************************************	
			,
Neighborhood Revitalization Rebate			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% Total Expenditures	0.50	3.500	***
Total Expenditures	3,528		<del></del>
Unencumbered Cash Balance Dec 31	22,094		xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	21,236	23,700	xxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	3,058
De	elinquent Comp Rate:	0.010	31
		2011 Ad Valorem Tax	
			- 7 - 7

### NOTICE OF BUDGET HEARING

## The governing body of SUNSET CEMETERY PRATT COUNTY

will meet on August 15, 2011 at 7:PM at Cemetery Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Office Building and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010 (	Current Year Estir	nate for 201		Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	3,528	0.455	3,700	0.436	24,840	3,089	0.437
Debt Service							
			· · · · · · · · · · · · · · · · · · ·				
Totals	3,528	0.455	3,700	0.436	24,840	3,089	0.437
Less: Transfers	0		0		0	_	
Net Expenditures	3,528		3,700		24,840		
Total Tax Levied	3,000		3,080		xxxxxxxxxxxxx	xx	
Assessed Valuation:	6,577,464		7,065,591		7,074,145		
Outstanding Indebted	ness.						
Jan 1,	2010		2011		2012		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	]	
Other	0		0		0	]	
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	ssed in mills.						
Clerl	k	-	Page No.	7			

## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, PRATT, COUNTY SS:

and says: That he is Publications Manager of the of Kansas, and published in and of general circulanal publication. that said newspaper is not a trade, religious or fraterculation on a daily basis in Pratt County, Kansas and tion in Pratt County, Kansas, with a general paid cir-Pratt Tribune, a daily Newspaper printed in the State Conrad Easterday, being first duly sworn, deposes

Said newspaper is published daily at least 50 times a notice; and has been admitted at the post office of than five years prior to the first publication of said year; has been so published continuously and unin-Pratt, Kansas in said County as second class matter. terrupted in said county and state of a period of more

a regular issue of said newspaper: The attached was published on the following dates in

(Publications Manager)	Com Ex	6th Publication	5th Publication	4th Publication	3rd Publication	2nd Publication	1st Publication
	and	,2011	,2011	,2011	,2011	,2011	,2011

SUBSCRIBED and sworn to before me this

\_day of 11111111 2011

(First Published in the Pratt Tribune August 1, 2011)1t

## NOTICE OF BUDGET HEARING

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Clerk	Outstanding Indebtedness.  Jan i, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.  Total  Total  9 Tax rates are expressed in mills.	Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	General Debt Service
*	hess. 2010 0 0 0 0 0 0	3,528 3,528 3,528 3,000 6,577,464	Prior Year Acc Expenditures 3,528
		0.455	Cual 2010 Control Actual Tax Rate* 0.455
Page No. 7	2011 0 0 0 0 0 0	3,700 0 3,700 3,080 7,065,591	Prior Year Actual 2010   Current Year Estimate for 201     Actual   Actual     Expenditures   Tax Rate*   Expenditures   Tax Rate*     3.528   0.455   3,700   0.436
0. 7		0.436	Tax Rate*
6.5	2012 2012 2012 2012	24,840 0 24,840 xxxxxxxxxxxx 7,074,145	Budget Authority Amount of 2011 for Expenditures Ad Valorem Tax for 24,840 3,089
		3,089	rioposcu of 2011 Esti xpenditures Ad Valorem Tax Tax   24,840 3,089 (
		0.43	Estimate Tax Rate 0.437